

## MHHS Webinar: Supplier Capacity Envelopes Walkthrough Webinar



Please engage via Slido – we are here to take your questions.

If your question is technical and difficult to type into Slido please engage by raising your hand.



Please do not discuss topics outside the scope of this walkthrough. The focus of this webinar is Supplier Capacity Envelopes and Migration Plans.



We have dedicated 20 minutes to a Q&A at the end of the session to answer your questions. Any questions not answered in the webinar will be followed up in an FAQ document.



We want to work collaboratively to equip you with the guidance, support and information you need to submit your Migration Plans to the Migration Control Centre (MCC).

This session is being recorded and will be published on the Collaboration Base and MHHS Website for you to revisit and for those unable to attend.





## Please ask questions throughout the webinar You can join at Slido.com

### #CapacityEnvelopes

#### **Welcome and Introduction**

Francesca Drew and Ian Smith 5 minutes

#### **Capacity Envelopes Walkthrough**

Alf Chivers 35 minutes

#### **Q&A** and Close

Francesca Drew 20 minutes









#### Introduction

#### You will have received the following on the 31 July:

Email with your zip file attached (and a subsequent email with the password)



Migration

Dear Programme participant

As part of the MHHS Programme, as defined in the Migration Framework, we are providing you with your migration envelopes and the weekly submission templates.

#### Required:

You will need to submit your weekly submission templates and your Agent information (where known) by the deadline of 2 October 2024.

Please find attached a password protected zip file containing your organisation's Migration Supplier Submission Template for weekly granularity along with supporting data. Your Envelope MPID is in the subject line of this email.

For security purposes, we will provide the password in a separate email.

#### Support:

Please also find a guidance document to support you with completing your submission on the Collaboration Base and MHHS Website.

We are hosting two webinars to support Suppliers, scheduled as follows:

- Supplier Capacity Envelopes Walkthrough Webinar 12:00-13:00 on Monday 5 August 2024
- Supplier Migration Plan Walkthrough Webinar 12:00-13:00 on Tuesday 6 August 2024.

We're also holding drop-in sessions where you can ask any questions about the envelopes and submissions to the team. These will be held on:

- 12:00-12:30 on Monday 12 August 2024
- 12:00-12:30 on Monday 19 August 2024
- 12:00-12:30 on Monday 2 September 2024.

If you have any questions about your submission, please email migration@mhhsprogramme.com with your Envelope MPID in the subject line, followed by "Supplier Migration Submissions - Enquiry".

e.g. "ABCD - Supplier Migration Submissions - Enquiry"

We look forward to hearing from you and thank you for your contributions thus far.

Kind regards



As per the email a **Guidance document** is available on the <u>Collaboration Base</u> and the MHHS Website:

The Zip File contained the following:



Today's session will focus on the contents of the **Submission Template folder** for those Suppliers who received Capacity Envelopes. We will walk through a worked example to help you understand the **Capacity Envelope** and to provide guidance on how to complete the **plan** submission:



In this session we will be walking through these files in the following order: C, B, A, E and D.

#### **Submission Template**

#### A-Supplier Weekly Envelope and Plan Submission:

- Weekly envelopes for each LDSO where a Supplier has trading MPANs
- Suppliers provide their planned total submission for each week
- Indicates whether Envelope Submission Rules or De-minimis Submission Rules apply

#### **B-Envelopes By LDSO / De-minimis by LDSO:**

- MCC view of Supplier Portfolios of Trading MPANs by Envelope MPID and LDSO
- De-minimis LDSO Portfolios and de-minimis Supplier Portfolios in LDSO

#### C-Envelope MPID to Supplier MPID Map:

Maps Envelope MPIDs to Supplier MPIDs where applicable

#### **D-Supplier Contact List by Supplier MPID:**

Lists Supplier Contacts by Envelope MPID and Supplier MPID

#### **E-Supplier Service Providers by Envelope MPID:**

Suppliers provide a list of expected MHHS Services Providers and percentage of portfolio by Envelope MPID



#### Field Names

To assist with understanding of the field names you can refer to the Guidance Document – MHHS-DEL2952 – Migration Supplier Envelope and Plan Submission Guide that can be found on both the <u>Collaboration Base</u> and <u>MHHS Website</u>

As per the example below, for each file, the field names and their definition are detailed in tables within Section 3:

Caluma Nama	Description	MOCI	
Column Name	Description	MOCI	
ENV_SUPP_KEY	Composite Key ENV_MPID + "_" + SUPP_MPID		
ENV_MPID	Envelope MPID of Supplier		
SUPP_MPID	A Supplier MPID associated with ENV_MPID		
ENV_MigrationStar. tDate	MCC derived Migration Start Date		
Has_PQS_Migratio n_T_Date	A PQS Migration Start date has been provided		
PQS_MigrationTDa te	PQS Migration Start Date	I	
IsSUPP_MPID_Ret iring.	PQS Submission Is Retiring		
PQS_QualifyMPID	PQS Submission Qualification MPID	I	
PQS_Organisation	PQS Submission Qualification Organisation		
GroupName.	MCC Derived Group Name		
SupplierName_MD D	MDD Supplier Name		
PQS_QWPref1	PQS Submission Wave Preference 1	I	
Supplier_Update	Where the Supplier identifies a discrepancy in the MCC data provided in the information column a "Y" is used to indicate		
Comment	Mandatory where Supplier_Update = "Y" Information to indicate the information that may require updating or investigation by the MCC and reasons why.	С	

Requirement Type	Code	Description
Mandatory	М	Data must be provided
Optional	0	Data may be populated and helps aid understanding
Conditional	С	Based on certain business rules and/or the values of other data the item can become mandatory
Informational	ı	Additional information provided by the MCC to assist in Supplier Submission.



**INFO** These INFO files are provided to aid understanding and processing of the weekly submission templates.

#### **INFO A – Envelope Base Data**

The base data used to derive the Weekly Submission Template and Envelope data

#### **INFO B – Envelope Scaling Factor and Central Service Thresholds**

Scaling Factors and Central Service Thresholds applied by the MCC by Migration day for the ENV\_MPID

#### INFO C – Total Envelopes by LDSO by Migration Period

- Industry ramp-up (Early Life Support Period)
- > Supplier ramp-up period
- Core Migration window
- Period beyond core Migration window

#### **INFO D – Supplier Envelope Portfolio by LDSO**



**INFO** These INFO files are provided to aid understanding and processing of the weekly submission templates.

#### **INFO E – Migration Calendar**

- Non-Migration days
- Migration Week\_ID
- Migration Sprint\_Execution\_ID

**INFO F – Migration Calendar Day Type** 

**INFO G – Service Provider Role IDs Description** 

Extracted from: MHHS TOM- End-to-End Solution Architecture



All questions asked today will be addressed in a comprehensive FAQ document following the webinar. This document will be made available to participants on the Collaboration Base and MHHS Website.



# Thank you

